

**RESOLUTION FOR THE ADOPTION BY THE
BOARD OF EDUCATION
OF
WHITE CLOUD PUBLIC SCHOOL DISTRICT**

**2024-2025
General Fund
Budget Amendment 1**

December 16, 2024

RESOLVED, that this resolution shall be the amendment to the general appropriation of White Cloud Public School District for the fiscal year 2024-2025.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received to the White Cloud Public School District.

BE IT FURTHER RESOLVED, that the amended total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the White Cloud Public School District for the fiscal year 2024-2025 is as follows:

Revenues:

Local	\$2,434,343.42
State	\$9,834,123.07
Federal	\$764,509.05
Incoming Transfers and Other Transactions	\$240,423.00
Total Estimated Revenues	\$13,273,398.54
Fund Balance, July 1st 2024	\$6,464,817.00
Total Available to Appropriate	\$19,738,215.54
LESS:	
Total Appropriated for Fiscal Year 2024-2025	<u>\$12,759,624.67</u>
Fund Balance, June 30th, 2025	\$6,978,590.87

WHITE CLOUD PUBLIC SCHOOL DISTRICT

2024-2025 General Fund Budget Amendment 1

December 16, 2024

BE IT FURTHER RESOLVED, that \$12,759,624.67 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated into amounts and for the purposes set forth below:

Expenditures:

Basic Instruction	\$4,992,084.39
Added Needs	\$2,371,377.15
Support Services:	
Pupil Support	\$909,745.01
Instructional Staff Services	\$131,824.46
General Administration	\$435,477.83
School Administration	\$505,865.77
Business Services	\$270,229.57
Operations and Maintenance	\$1,459,570.57
Transportation	\$758,159.32
Support Services Central	\$403,240.84
Support Services Other – Athletics	\$318,043.76
Community Services	\$5,600.00
Facility Acquisition, Construction, and Improvements	\$0.00
Fund Modifications/Transfers Out	\$198,406.00

TOTAL APPROPRIATED

\$12,759,624.67

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This budget is based on 17.757 mills. This millage is levied on all properties.

Ayes: Members - 7 MINAY MENCH, HARRY STEVENS, RHONDA HEDLUND, JIM JONES,
JEFF MURKISON, MEGAN CRUZAN, ELAINE ENGEL

Nays: Members - 0


Secretary, Board of Education

12-16-2024
Date

White Cloud Public Schools
General Fund Budget
2024-2025

	June 26th, 2023-2024 GF Original Budget	June 23rd, 2023-2024 Final Amended Budget	June 23rd, 2024-2025 Original Budget	December 16, 2024 2024-2025 Budget Amendment 1	Difference Between Original Budget and Amended Budget
REVENUES:					
Local	\$2,242,127.00	\$2,389,283.50	\$2,424,250.46	\$2,434,343.42	(\$10,092.96)
State	\$8,604,812.00	\$9,529,035.42	\$9,461,272.58	\$9,834,123.07	(\$372,850.49)
Federal	\$770,788.00	\$2,101,787.07	\$839,136.09	\$764,509.05	\$74,627.04
Incoming Transfers and Others	\$158,196.00	\$257,840.00	\$253,823.00	\$240,423.00	\$13,400.00
Grand Total - Revenues	\$11,775,923.00	\$14,277,945.99	\$12,978,482.13	\$13,273,398.54	(\$294,916.41)
EXPENDITURES:					
Basic Instruction	\$5,109,532.00	\$3,845,777.48	\$4,848,177.93	\$4,992,084.39	(\$143,906.46)
Added Needs	\$2,343,034.00	\$3,354,679.60	\$2,426,324.63	\$2,371,377.15	\$54,947.48
Support Services:					
Pupil Support	\$509,632.00	\$725,472.10	\$860,211.10	\$909,745.01	(\$49,533.91)
Instructional Staff Services	\$13,040.00	\$115,417.06	\$134,931.07	\$131,824.46	\$3,106.61
General Administration	\$387,039.00	\$406,282.72	\$423,756.87	\$435,477.83	(\$11,720.96)
School Administration	\$605,962.00	\$518,035.14	\$556,613.85	\$505,865.77	\$50,748.08
Business Services	\$273,438.00	\$285,907.71	\$267,078.67	\$270,229.57	(\$3,150.90)
Operation & Maintenance	\$1,215,366.00	\$1,352,636.96	\$1,398,309.36	\$1,459,570.57	(\$61,261.21)
Transportation	\$690,093.00	\$668,040.90	\$671,277.67	\$758,159.32	(\$86,881.65)
Support Services Central	\$323,191.00	\$358,564.75	\$342,752.36	\$403,240.84	(\$60,488.48)
Support Services Other - Athletics	\$309,553.00	\$213,700.12	\$327,800.13	\$318,043.76	\$9,756.37
Community Services	\$5,850.00	\$5,552.95	\$5,600.00	\$5,600.00	\$0.00
Facility Acquisition, Construction and Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Modifications/Transfers Out	\$185,000.00	\$198,406.00	\$198,406.00	\$198,406.00	\$0.00
Grand Total - Expenditures	\$11,970,730.00	\$12,048,473.49	\$12,461,239.64	\$12,759,624.67	-\$298,385.03

Grand Total	
Total Expenditures	\$11,970,730.00
Total Revenues	\$11,775,923.00
Revenues/Expenditures	(\$194,807.00)
	\$12,048,473.49
	\$14,277,945.99
	\$2,229,472.50
	\$517,242.49
	\$513,773.87
	\$3,468.62

Fund Balance July 1st, 2024	\$6,464,817.00
Estimated Gain/Loss 2024-2025	\$513,773.87
Fund Balance June 30th, 2025	\$6,978,590.87

Fund Balance Percentage of Expenditures	54.69%
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***Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year 2024-2025 which includes 17.757 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes only.